

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 08/01/06 - 08/31/06
Cumulative Dates: 01/01/06 - 08/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	1,170	895.10	2	2,290	1,781.70	4	5,042.18	35.3%
LI Multi-Family	0	0.00	0	0	0.00	0	2,574.73	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,170	895.10	2	2,290	1,781.70	4	7,616.91	
LI % of Total	3.8%	7.8%	6.7%	0.7%	2.4%	2.2%	12.2%	
Residential New Construction	0	0.00	0	0	-270.00	3	6,494.48	-4.2%
Residential Products & Services	4,498	1,311.00	15	64,501	14,934.50	115	0.00	0.0%
Res MassSave	7,253	3,093.00	12	85,366	14,075.48	45	19,924.09	70.6%
Res Subtotal	11,751	4,404.00	27	149,867	28,739.98	163	26,418.57	
Res % of Total	38.0%	38.5%	90.0%	47.3%	38.9%	88.6%	42.2%	
C&I New Construction	0	0.00	0	0	782.56	1	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	18,011	6,141.56	1	115,057	34,356.05	6	28,545.75	120.4%
Government	0	0.00	0	30,919	6,396.25	8	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	18,011	6,141.56	1	145,976	41,534.86	15	28,545.75	
C&I % of Total	58.2%	53.7%	3.3%	46.1%	56.3%	8.2%	45.6%	
NEEP Products and Services	0	0.00	0	18,760	1,757.00	2	0.00	0.0%
Report Total	30,932	11,440.66	30	316,893	73,813.54	184	62,581.23	
Budget Comparison					49,943.23		62,581.23	79.8%